	Name of PIA				Loka Kalya	n Parishad, 28/8, 1	Library Road, Kolka	ata-26		
	Project Title				Strengthening 1	Livelihood of Won	nen in Agriculture tl	hrough Natural Res	ource Management	
ĺ.	Registration of PIA			S/19888 of	10-05-1977 unde	er Societies Registr	ration Act 1961		Ŭ	
	Date of fund release			•		_	1st installment	07.05.2013		
1:	Reporting Period						Jan'2016-Ma	rch'2016		
	1									
	Parameters	nit of measur ement) exampl es	Total target as per the Sanction order (X)	Plan for the given Financial Year (Y)	Cumulative achievement till last reporting quarter (A)	Achievement in the current reporting quarter (B)	Achievement till date (C=A+B)	% achievement of annual target AT=(C/Y)*100	% achievement of the total target TT=(C/X)*100	Remarks
				1.Outro	each					
7	Geographical outreach: Please provide the details in									
	the manner mentioned below	No.						#DIV/0!	#DIV/0!	
1.1.1	Revenue Villages	814	814	814	814		814	100	100	
1.1.2	No. of Gram Panchayats	50	50	50	50		50	100	100	
1.1.3	Number of Blocks	11	11	11	11		11	100	100	
1.1.4	Number of Districts	5	5	5	5		5	100	100	
1.2	No. of Mahila Kisan covered (Castewise): Please give	60000	60000	20000	55193	173	55366	#REF!	#REF!	
1.2.1	ST				9781	30	9811	#REF!	#REF!	
1.2.2	SC				17908	56	17964	#REF!	#REF!	
1.2.3	OBC				5256	16	5272	#REF!	#REF!	
1.2.4	Minorities				15783	49	15832	#REF!	#REF!	
1.3	No. of Women farmers covered under NRLM	No.	60000	20000	49410	1678	51088	#REF!	#REF!	
1.3.1	ST				9570	297	9867	#REF!	#REF!	
1.3.2	SC				15812	543 159	16355 10780	#REF!	#REF!	
1.3.3 1.3.4	OBC				10765 7145	480	7625	#REF! #REF!	#REF! #REF!	
1.5.4	Minorities				7143	400	7023	#KEIT	#KEF!	
	Interventions at the level of Community Institutions (Please provide data in the manner mentioned below)								#DIV/0!	
1.4.1	No. of SHGs covered	6000	6000	2000	5172	14	5186	#REF!	#REF!	
1.4.2	No. of Village level Federations covered(Sansad based)	0000	5500	2000	655	0	655	#REF!	#REF!	
1.4.3	No. of Cluster Level/Block level Federations covered	1			4	0	4	#REF!	#REF!	
			<u> </u>	<u> </u>	J ⁺	U	. 7	#INDIT:	#INEFT	
:	Livelihood groups: Please give the total no. of Livelihood groups formed and the breakup in the manner mentioned below									
1.5.1	Number of village level Producers'/Collectors' Groups formed	100	100	90	90	0	90	100	#REF!	
1.5.3	Number of Producer Organisations registered (Give the details with Year of Registration in annexure)							#DIV/0!	#DIV/0!	Groups formed but not registered
1.5.4	Number of SHG members who are part of Producer's/Collector's groups (Please don't double count members)		1000	1000	064	0	064	06.4		
1.5.4	·	2.7				0	964	96.4	96.4	
1		2. Lan	dholdin	g under S	Sustainable I	ractices	T	T	1	
;]	Total Agricultural area of Women Farmers in the area of operations (Gross cropped area): Owned land+leased/sharecropped land Please give the total area and the breakup as mentioned below	acre	35000		11795.2651	549.601	12344.8661	#REF!	#REF!	

2.1	Gross cropped area in acres under Sustainable Agriculture of MKSP owned by Mahila Kisan				10619.194	261.505	10880.699	#REF!	#REF!	
1.2	Total agricultural land under Share cropping / lease by the Women Farmers covered under MKSP				1175.971	288.096	1464.067	#REF!	#REF!	
3. Inputs										
3.	1 Input: Training and Capacity Building									
	No. of women farmers trained on MKSP protocols									
	(Castewise): Please Provide total no. and breakup as									
	mentioned below	No.	60000	20000	45418	2596	48014	227.09	75.69666667	
3.1.1.1	ST		10800		8143	459	8341	#DIV/0!	#DIV/0!	
3.1.1.2	SC		19800		14572	841	14935	#DIV/0!	#DIV/0!	
3.1.1.3	OBCs				5163	246	5269	#DIV/0!	#DIV/0!	
3.1.1.4	Minorities				11445	742	11763	#DIV/0!	#DIV/0!	
	No. of trainings conducted under MKSP: For Mahila									
3.1.2	Kisan	No.			3939	575	4514	#DIV/0!	#DIV/0!	
3.1.2.1	Sustainable Agriculture				2696	528	3224	#DIV/0!	#DIV/0!	
3.1.2.2	NTFP activity							#DIV/0!	#DIV/0!	
3.1.2.3	Livestock activity				1243	47	1290	#REF!	#REF!	

No. of Trainings con	ducted under MKSP: For									
	onals/Para-professionals/Pashu									
3.1.3 Sakhis	onais/i ai a-pi oressionais/i asiiu	NI.			526	20	5.64	#DIX/01	#DIT (01	
	G	No.	 		526 381	38	564 406	#DIV/0! #DIV/0!	#DIV/0!	
3.1.3.1	Sustainable Agriculture		ļ		381	25	406		#DIV/0!	
3.1.3.2	NTFP activity							#DIV/0!	#DIV/0!	
3.1.3.3	Livestock activity	1	ļ		145	13	158	#DIV/0!	#DIV/0!	
	ler MKSP: For Field									
3.1.4 Functionaries/Field		No.			263	202	465	#DIV/0!	#DIV/0!	
3.1.4.1	Sustainable Agriculture				198	136	334	#DIV/0!	#DIV/0!	
3.1.4.2	NTFP activity							#DIV/0!	#DIV/0!	
3.1.4.3	Livestock activity	,			65	66	131	#DIV/0!	#DIV/0!	
Capacity building: I	lease provide the informations in									
3.1.5 the manner mention	ed below							#DIV/0!	#DIV/0!	
3.1.5.1 No. of trainee days	of Capacity building of Mahila Kisan	No.			118500	97563	216063	#DIV/0!	#DIV/0!	
No. of trainee days	of Capacity building of Community									
3.1.5.2	Para Professionals	No.			12605	2741	15436	#DIV/0!	#DIV/0!	
	of Capacity Building of Community		† †			=: • •	-2.00	,		
3.1.5.3	Resource persons				10873	4633	15506	#DIV/0!	#DIV/0!	
	No. of Value chain studies completed		 		10073	1000	15500	#DI 1/0:	"DI V/U:	
	ure and Marketing fund	1403.	 					#DIV/0!	#DII / (01	
3.2 input: Imrastruct	ure and Marketing fund		 					#DIV/0!	#DIV/0!	
"Infrastructure & Mar	keting Fund" for MKSP Funding									
	Please provide the total fund here									
` ,	up of the funds as mentioned below									
3.2.1	No. of CFCs developed							#DIV/0!	#DIV/0!	
3.2.2 capital invest	ment for common infrastructure/CFC	Rs						#DIV/0!	#DIV/0!	
	ted through leveraged funds (to									
be defined by PIA as	provided in Profile): Please									
define the physical a	ssets created and the value of									
3.3 investment against e	ach of the assets							#DIV/0!	#DIV/0!	
3.3.1 Group Grain bank					968	0	968	#DIV/0!	#DIV/0!	
3.3.2 Group/individual Se	ed Bank				4396	49	4445	#DIV/0!	#DIV/0!	551 group based seed bank
3.3.3 Agro forestry(trees					170885	97	170982	#DIV/0!	#DIV/0!	551 group cased seed came
3.3.4 No. of Animals: Cow			+		87926	1285	89211	#DIV/0!	#DIV/0!	
3.3.5 No. of Animals: Chic			 		106429	4000	110429	# D1 ¥/0.	#DI V/O:	
3.3.6 No. of Animals:Ducl			 		55748	651	56399	#DIV/0!	#DIV/0!	
3.3.0 140. 01 Annhais.Duci	<u> </u>		1	4.0.4		031	30377	#DIV/0:	#DIV/0:	
				4. Outpu	t					
Please provide inform	nations in the manner mentioned									
below, along with the	relevant evidences in the									
annexure										
Crop output for the W	omen Farmers covered under									
	e the average yield of each crop, in									Avrg. Yield/acre(Qtl)
4.1 the manner mentioned		Otls.						#DIV/0!	#DIV/0!	11.18. 1010/ 1010(Qtt)
Paddy	i ociow j	Otls.	 	6	589905.206	466087.545	1155992.751	#REF!	#REF!	
Wheat		Otls.	 		148468	26389.147	174857.147	#REF!	#REF!	
Pulses		Otls.	+ +	-	47561	5356.857	52917.857	#REF!	#REF!	
		Otls.	+ +	2	9373.2908	12250.5292	41623.82	#REF!	#REF!	
Oilseeds			+		3313.2908					23
Vegetable	1 1 1777.1	Qtls.	 			440263.899	440263.899	#REF!	#REF!	2.
	s involved in Kitchen garden		60000		2072 /		40070	WD TT		
4.2 activities		No.	60000		38724	11155	49879	#REF!	#REF!	\dashv
		No.			6944	312	7256	#REF!	#REF!	_
		No.			12537	572	13109	#REF!	#REF!	
	Minority	No.			10937	505	114442	#REF!	#REF!	

	Increase in NTFP collection for Women Farmers covered							
4.3	under MKSP	Qtls.				#DIV/0!	#DIV/0!	
	Tree 1	Qtls.				#DIV/0!	#DIV/0!	
	Tree 2	Qtls.				#DIV/0!	#DIV/0!	
	Tree 3	Qtls.				#DIV/0!	#DIV/0!	
4A Ou	itput: Increase in Income and Food security							
	Proportion of Families having Income Range from							
	interventions under MKSP: Please provide information							
	in the manner mentioned below							
4A.1.1	< Rs.7500		16.15%	7%		#DIV/0!	#DIV/0!	
4A.1.2	Rs 7501-10000		6.02%	2%		#DIV/0!	#DIV/0!	
4A.1.3	Rs.10001-15000		8.81%	5%		#DIV/0!	#DIV/0!	
4A.1.4	more than Rs.15000		69.02%	86%		#DIV/0!	#DIV/0!	
4A.2	Average additional foodgrains per family							
4A.2.1	Food Sufficiency							
4A.2.1.1	less than 6 months					#DIV/0!	#DIV/0!	
4A.2.1.2	7-9 months					#DIV/0!	#DIV/0!	
4A.2.1.3	9-12 month					#DIV/0!	#DIV/0!	
4A.2.1.4	> 12 months					#DIV/0!	#DIV/0!	
	4B Output: Creation of Social Capital							
4B.1	Social Capital Development		196	200	396	#DIV/0!	#DIV/0!	
	Community Resources Persons (Women CRPs only)							
	trained in Sustainable agriculture/NTFP: Please provide							
	the total no. here and the breakup under each subhead in							
4B.1.1	the annexure	no.	118	72	190	#REF!	#REF!	
4B.1.2	Community Para Professionals/Pashu Sakhis: Please provide	de the informations in the manne	r ı 78	128	206	#REF!	#REF!	

Summary sheet: Physical Progress

		Cumulative progress at	0/ malionary and of	0/ makisasasasas of our mill
Sl. No.	Particulars	the end of current quarter	% achievement of annual target	% achievement of overall target
	No. of Revenue villages covered	814	Ŭ	#DIV/0!
1	Total No. of Mahila Kisan Covered	#REF!	#REF!	#REF!
2	No. of Mahila Kisan in NRLM compliant SHGs	#REF!	#REF!	#REF!
	Total area brought under Sustainable agriculture practices			
3	(acres)	39816.08	#REF!	#REF!
4	No. of Mahila Kisan trained under MKSP	45418	227.09	75.69666667
5	Livelihood groups formed	90	100	0
6	No. of trainee days for Mahila Kisan	118500	#DIV/0!	#DIV/0!
7	No. of trainee days for Community Resouce Presons	10873	#DIV/0!	#DIV/0!
	No. of trainee days for Community Para-			
8	professionals/Pashu Sakhis	12605	#DIV/0!	#DIV/0!
9	No.of CRPs /PPstrained and deployed	144	#REF!	#REF!
10	No. of Pashu Sakhis trained and Deployed	52	#REF!	#REF!
	Increase in crop output for the Women Farmers covered			
11	under MKSP (%)	74	#DIV/0!	#DIV/0!
	Incremental increase in NTFP collection for Women			
12	Farmers covered under MKSP	0	#DIV/0!	#DIV/0!

	edger Heads (As per approval of PAC)	Total funds enmarked as per	Total expenditure till the end of	Opening balance for the given	Expenditure in the current	Total Expenditure	Balance unutilized funds at the	Expenses % on Total Amount of Budget
1	Project Inception	309,500	456,435	(146,935)		456,435	(146,935)	0.34
2	Institution Building	16,134,320	19,029,122	(2,894,802)		19,029,122	(2,894,802)	14.09
3	Capacity Building	60,292,680	10,600,369	49,692,311	5,565,180	16,165,549	44,127,131	11.97
4	Community Investment Support	50,400,000	9,975,940	40,424,060	2,233,680	12,209,620	38,190,380	9.04
				-			-	
5	Knowledge Management	577,500	34,638	542,862	2,540	37,178	540,322	0.03
			-	-	-	-	-	
6	Monitoring & Evaluation	631,000	804,131	(173,131)		804,131	(173,131)	0.60
7	Administration Expenditure (Maximum 5% of total project cost)	6,755,000	4,410,157	2,344,843	246,290	4,656,447	2,098,553	3.45
		135,100,000	45,310,792	89,789,208	8,047,690	53,358,482	81,741,518	60.50

	Content	UoM(Unit of measurement)ex amples given	Cumulative achievement till last reporting quarter (A)	Achievement in the current reporting quarter (B)	Achievement till date (C=A+B)
1.Outreach					
1.1	No. of women farmers trained on MKSP protocols (Castewise): Please Provide total no. and breakup as mentioned below এম। কে এস পি প্রতকল বিষয়ে প্রশিক্ষণপ্রাপ্ত মহিলা কিষাণ এর সংখ্যা	No.	45418	2596	48014
1.1.1	ST		8143	459	8341
1.1.2	SC		14572	841	14935
1.1.3	OBCs		5163	246	5269
1.1.4	Others		17540	1050	19469
1.2	No. of women farmers trained on MKSP protocols (landholdingwise): Please Provide total no. and breakup as mentioned below এম। কে এস পি প্রতকল বিষয়ে প্রশিক্ষণপ্রাপ্ত মহিলা কিষাণ এর সংখ্যা (জমির	No.	45418	2596	48014
1.2.1	Landless		41076	2347	43423
1.2.2	Marginal		3692	211	3903
1.2.3	Small		581	33	614
1.2.3	Small		551		011
1.3	No. of women farmers trained : SHG membership				
1.3.1	Existing member of SHG				
1.3.2	New member brought under the fold				
1.3.3	Not a member of SHG				
1.3	Community Institutions (Please provide data in the manner mentioned below)				
1.3.1					
1.3.1.1	No. of SHGs covered		5172	14	5186
1.3.1.2	No. of Village level Federations covered(Sansad based)		655	0	655
1.3.1.3	No. of Cluster Level/Block level Federations covered		4	0	4
1.3.2	Livelihood groups				
	Number of Informal User groups				
1.3.2.1	formed	100	100	90	90
1.3.2.2	Number of user group fedeated	100	100	90	70
	Number of Formally Registered				
1.3.2.3	Producer's Organisations formed		1000	1000	964
	Number of Informal User groups of		1000	1000	704
1.3.2.4					
	community who are SHG members				
1.3.2.5	Number of Informal User groups of				
	community who are not SHG members				

14 Provide the details in the manner mentioned below (ইক্ট্রের অন্তর্গত ত্রিস্থিতিক সীমারেশ্য) No.		Geographical outreach: Please				
Mentioned below (প্রকারের অন্তর্গত (জ্ঞাসনিকর সামার্র্যা) Revenue Villagest (রাভানিত ভিলেত্রের সিংখ্যা) 814 4814 4814 4814 4814 4814 4814 4814 4814 4814 4814 4814 4814 4814 4814 4814 4814 4814 4814		e 1				
Cspirif ক সীমারেখা) No.	1.4					
1.4.1 Revenue Villages (রাজনিউ ভিন্তারের সংখ্যা) 814 814 814 814 814 1.42 No. of Gram Panchayats প্রাম প্রথম প্রথমিত্র সংখ্যা) 50 50 50 50 50 1.4.3 Number of Block (রাজন সংখ্যা) 11 11 11 11 11 11 11 11 11 11 11 11 11		mentioned below(প্রকল্পের অন্তগত	M-			
1.4.1 ভিনেডের সংখ্যা 814 14			NO.			
1.4.2 No. of Gram Panchayats প্রাম্ম 960(স্থান্তের সংখ্যা) 50 50 50 50 1.4.3 Number of Blocks(রাকের সংখ্যা) 11 11 11 11 11 11 1.4.4 Number of Districts(জিলার সংখ্যা) 5 5 5 5 1.5 Farm land covered (প্রক্রিকার সংখ্যা) 5 5 5 5 1.5 Farm land covered (প্রক্রিকার সংখ্যা) 5 5 5 5 1.5 Farm land covered (প্রক্রিকার সংখ্যা) 7 7 7 1.5.1 Own land (বিজ্ঞ জ্বামি প্রস্কিরাম) 7 7 7 1.5.2 Share Cropping Lease land (পর্বিজ্ঞ জ্বামি প্রস্কার) 7 7 7 1.5.3 Irrigated land out of total land under intervention (সেচ জ্বাম্বিজ জ্বামিল) 7 7 7 2 Input 7 7 7 7 7 2.1.1 No. of traince days of Capacity 7 7 7 7 2.1.2 building: Please provide the informations in the manner mentioned below 7 7 7 7 No. of traince days of Capacity 7 7 7 7 7 2.1.2 building of Community Para 7 7 7 7 7 2.1.3 No. of traince days of Capacity 7 7 7 7 7 2.1.4 Building of Community Resource 7 7 7 7 7 2.1.5 Finance invested/leveraged-break up 7 7 7 7 7 2.1.6 Government grants/subsidies other 7 7 7 7 7 7 7 7 7	1.4.1		014	01.4	01.4	014
1.4.2 প্রস্কারেত্রর সংখ্যা 50 50 50 50 1.4.3 Number of Blocks(র্কির সংখ্যা 11 11 11 11 11 11 1.4 Number of Blocks(র্কির সংখ্যা 5 5 5 1.4 Number of Blocks(র্কির সংখ্যা 5 5 5 1.5 Farm land covered (র্কিরের অরুগত কৃষি আমির পরিমান) 1.5.1 Own land (নিজ্ জ্য়া 1 1.5.2 Share Cropping-Lease land (নিজ্ জ্য়া 1 1.5.3 Irrigated land out of total land under intervention (সিচ্ড জ্রিম পরিমান) 1.5.3 Irrigated land out of total land under intervention (সিচ্ড জ্রমির পরিমান) 2 Input			814	814	814	814
1.4.3 Number of Blocks(বুল্ডিক সংখ্যা) 11 11 11 11 11 11 11	1.4.2	•				
1.4.4 Number of Districts(জিলার সংখ্যা) 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	11.112	পঞ্চায়েতের সংখ্যা)	50	50	50	50
1.5 Farm land covered (প্রকল্পের অন্তর্গত কৃষি জুমির পরিমান) 1.5.1 Own hand (শিজ্ঞ জ্মিন) 1.5.2 Share Cropping-Lease land (শৌজ্ঞ জ্মিন) 1.5.3 Irrigated land out of total land under intervention (পেট জ্মির পরিমান) 2 Input 2.1 Input 2.1 Capacity building: Please provide the informations in the manner mentioned below No. of trainee days of Capacity building of Mahila Kisan No. No. of trainee days of Capacity building of Community Para Professionals No. 118500 No. of trainee days of Capacity Building of Community Para Professionals No. 2.1.2 building of Community Para Professionals No. 12605 No. of trainee days of Capacity Building of Community Resource Professionals No. 2.1.3 Building of Community Resource Professionals No. 2.2 Finance invested/leveraged-break up source wise (in lakh) 2.2.1 Communities own resources 2.2.2 Grants from MKSP 2.2.3 Government grants/subsidies other than MKSP (specify) 2.2.4 PlA own fund 2.2.5 Grants from donors 2.2.6 Credit from SHGS 2.2.7 Credit from SHGS 2.2.8 Credit from SHGS 2.2.9 Credit from SHGS 2.2.1 Finance used as: 2.3.1 Working capital 2.3.2 Capital investment at individual level 2.3.3 Finance used as: 2.3.4 Capacity building of Community Resource Presons 2.3.5 Capacity building of Community Resource Presons 2.3.5 Capacity building of Community Resource Presons 2.3.5 Capacity building of Community Resource Presons	1.4.3	Number of Blocks(ব্লুকের সংখ্যা)	11	11	11	11
1.5 Farm land covered (প্রকল্পের অন্তর্গত কৃষি জুমির পরিমান) 1.5.1 Own hand (শিজ্ঞ জ্ঞিমি) 1.5.2 Share Cropping-Lease land (শৌজ্ঞ জ্ঞিমিল) 2.1 Irrigated land out of total land under intervention (পেট জ্ঞমিল) 2.1 Imput 2.1 Capacity building: Please provide the informations in the manner mentioned below No. of trainee days of Capacity building of Mahila Kisan No. No. of trainee days of Capacity building of Community Para Professionals No. 118500 No. of trainee days of Capacity building of Community Para Professionals No. 12605 No. of trainee days of Capacity Building of Community Resource Pressons No. 2.1.2 building of Community Resource Pressons No. 2.1.3 Building of Community Resource Pressons No. 2.2 Finance invested/leveraged-break up source wise (in lakh) 2.2.1 Communities own resources 2.2.2 Grants from MKSP 2.2.3 Government grants/subsidies other than MKSP (specify) 2.2.4 PlA own fund 2.2.5 Grants from donors 2.2.6 Credit from SHGS 2.2.7 Credit from SHGS 2.2.8 Credit from SHGS 2.2.9 Credit from SHGS 2.2.1 Finance used as: 2.3.1 Working capital 2.3.2 Capital investment at individual level 2.3.3 Finance used as: 2.3.1 Working capital 2.3.2 Capital investment at individual level 2.3.3 Capacity building of Community Resource Presons 2.3.5 Capacity building of Community Resource Presons 2.3.5 Capacity building of Community Resource Presons 2.3.5 Capacity building of Community Resource Presons	1.4.4	Number of Districts(জিলার সংখ্যা)	5	5	5	5
1.5.1 তিমান বিহিছ প্ৰতি 1.5.2 Share Cropping Lease land (শীন্ত প্ৰতি) 1.5.3 Irrigated land out of total land under intervention (পেট প্ৰতি প্ৰতি) 1.5.3 Irrigated land out of total land under intervention (পেট প্ৰতি প্ৰতি) 1.5.3 Irrigated land out of total land under intervention (পেট প্ৰতি প্ৰতি) 1.5.3 Irrigated land out of total land under intervention (পেট প্ৰতি প্ৰতি) 1.5.4 Irrigated land out of total land under intervention (পেট প্ৰতি প্ৰতি) 1.5.5 Irrigated land out of total land under intervention (পেট প্ৰতি) 1.5.6 Irrigated land out of total land under intervention (পেট প্ৰতি) 1.5.7 Irrigated land out of total land under intervention (পেট প্ৰতি) 1.5.8 Irrigated land void for fill land under intervention (পেট প্ৰতি) 1.5.9 Irrigated land under intervention (পেট প্ৰতি) 1.5.1 Irrigated land under intervention (পেট প্ৰতি) 1.5.2 Irrigated land under intervention (পেট প্ৰতি) 1.5.3 Irrigated land under intervention (পেট প্ৰতি) 1.5.2 Irrigated land under intervention (পেট প্ৰতি) 1.5.3 Irrigated land under intervention (পেট প্ৰতি) 1.5.4 Irrigated land under intervention (পেট প্ৰতি) 1.5.2 Irrigated land under intervention (পেট প্ৰতি) 1.5.3 Irrigated land under intervention (পেট প্ৰতি) 1.5.4 Irrigated land under intervention (পেট প্ৰতি) 1.5.4 Irrigated land under intervention (পেট প্ৰতি) 1.5.5 Irrigated land under intervention (পেট প্ৰতি) 1.5.5 Irrigated land under intervention (পেট প্ৰে প্ৰতি) 1.5.2 Irrigate land under intervention (পেট প্ৰতি) 1.5.2 Irrigate land under intervention (পিট প্ৰতি) 1.5.2 Irrigate land under intervention (পিট প্ৰতি) 1.5.2 Irrigate land under intervention (No. 11850) 1.5.2 Irrigate land		Transcer of Districts (FeV 1114 - 17 (DI)	3	3	3	3
1.5.1 Own land নিজ্ জুমি 1.5.2 Share Cropping Lease land লিজ জুমি জুমি 1.5.3 Irrigated land out of total land under intervention (সেচ জুমির পরিমান) 2 Input Capacity building: Please provide the informations in the manner mentioned below 2.1.1 No. of trainee days of Capacity building of Mahila Kisan No. 118500 No. of trainee days of Capacity building of Community Para Professionals No. No. of trainee days of Capacity building of Community Resource persons No. 2.1.2 Building of Community Resource persons No. 10873 Finance invested/leveraged-break up source wise (in lakh) 2.2.1 Communities own resources 2.2.2 Grants from MKSP Government grants/subsidies other than MKSP (specify) 2.2.4 PlA own fund 2.2.5 Grants from donors 2.2.6 Credit from banks Credit from other source-bank interest Fund leaveraged from any other government grantman. (MGNREGA/RKVY) 2.3 Finance used as: (MGNREGA/RKVY) 2.3.1 Capital investment at individual level Capacity building of Community Resource Persons Capacity building of Community Resource Persons Capacity building of	1.5	অন্তর্গত কৃষি জমির পরিমান)				
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Resource Persons Capacity building of						
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	2.5.1					
CommunityProfessionals	2.3.5	· · · · · ·				
	2.5.5	CommunityProfessionals				

2.3.6	Capacity building of		
2.3.0	beneficiaries/target women		
	Physical assets created(to be defined by PIA as		
	provided in profile)		
	E>G: Plantations		
2	Output through PIA's MKSP		
3	contributions		
3.1.1	Total volume of crop output		
	Gross output of the livelihood		
3.1.2	interventions in lakh		
3.1.3	Planned increase in productivity per		
	Ha.(fromto		
	Benchmark productivity level per Ha		
	Percentage of families meeting		
	benchmark yield		
	Proportion of Families having		
	Income Range from interventions		
	under MKSP: Please provide		
	information in the manner		
	mentioned below		
	< Rs.7500		
	Rs 7501-10000		
	Rs.10001-15000		
	more than Rs.15000		
	Average additional foodgrains per		
	family		
	Food Sufficiency		
	less than 6 months		
	7-9 months		
	9-12 month		
	> 12 months		
	Human Resource Development		
	Community Resource Persons groomed		
	Women		
	Men		
	Community Professionals		
	Women		
	Men		
	Community Farm Service Providers/		
	Entrepreneurs groomed		
	Women		
	Men		
	Technical specialised trained on		
	NPM/Organic/Evergreen / Sustainable Farming		
	Marketing initiatives		
	No. of crops marketed through collective		
	marketing		
	No. of women benefitted through collective		
	marketing		
	Total volume of crop market		
	Total value of crop marketed		
	Incremental benefit per qtl through marketing		
	Value addition activities taken up		

Net amount of value addition		
Woan/man days created through value addition		
Fund Handling: not required if PIA is a		
community organisation		
Payment made through community		
organisations		
Payment made directly by the PIA		

PIA - LOKA KALYAN PARISHAD

Financial summary for Review at the end of Q4 (1st Jan'16 to 31st Mar'16)

	Total amount received till March 2015	Expenditure till 31st Mar'15	Closing Balance (as on 31st Mar 2015)	Opening balance (as on 1st Jan' 2016)	Receipts in the current quarter (1st. Jan 2016. to Mar' 2016)	Expenditure in the current quarter (Jan' 2016 to Mar'	Closing Balance as on 31st Mar'16
Central share	25,215,750	24,988,496	227,254	39,502,533		6,061,520	33,441,013
State share	8,405,250	8,329,499	75,751	232,318	16,592,000	1,986,170	14,838,148
Beneficiary contribution	0	0	0	0	0	0	0
PIA contribution	444000(13-14) & 345000(14- 15)	0	0	0	0	0	0
Others(PIs. specify) Bank	627,057			277,744	970	0	278,714
Total	34,248,057	33,317,995	303,005	40,012,595	16,592,970	8,047,690	48,557,875