

	Name of PIA	Loka Kalyan Parishad, 28/8, Library Road, Kolkata-26								
	Project Title	Strengthening Livelihood of Women in Agriculture through Natural Resource Management								
	Registration of PIA		S/19888 of 10-05-1977 under Societies Registration Act 1961							
	Date of fund release		1st installment 07.05.2013							
	Reporting Period		Jan'2016-March'2016							

2.1	Gross cropped area in acres under Sustainable Agriculture of MKSP owned by Mahila Kisan				10619.194	261.505	10880.699	#REF!	#REF!	
1.2	Total agricultural land under Share cropping / lease by the Women Farmers covered under MKSP				1175.971	288.096	1464.067	#REF!	#REF!	
3. Inputs										
3.1 Input: Training and Capacity Building										
3.1.1	No. of women farmers trained on MKSP protocols (Castewise): Please Provide total no. and breakup as mentioned below	No.	60000	20000	45418	2596	48014	227.09	75.69666667	
3.1.1.1	<i>ST</i>		10800		8143	459	8341	#DIV/0!	#DIV/0!	
3.1.1.2	<i>SC</i>		19800		14572	841	14935	#DIV/0!	#DIV/0!	
3.1.1.3	<i>OBCs</i>				5163	246	5269	#DIV/0!	#DIV/0!	
3.1.1.4	<i>Minorities</i>				11445	742	11763	#DIV/0!	#DIV/0!	
3.1.2	No. of trainings conducted under MKSP: For Mahila Kisan	No.			3939	575	4514	#DIV/0!	#DIV/0!	
3.1.2.1	Sustainable Agriculture				2696	528	3224	#DIV/0!	#DIV/0!	
3.1.2.2	NTPF activity							#DIV/0!	#DIV/0!	
3.1.2.3	Livestock activity				1243	47	1290	#REF!	#REF!	

3.1.3	No. of Trainings conducted under MKSP: For Community Professionals/Para-professionals/Pashu Sakhis	No.			526	38	564	#DIV/0!	#DIV/0!	
3.1.3.1	Sustainable Agriculture				381	25	406	#DIV/0!	#DIV/0!	
3.1.3.2	NTFP activity							#DIV/0!	#DIV/0!	
3.1.3.3	Livestock activity				145	13	158	#DIV/0!	#DIV/0!	
3.1.4	No. of Trainings under MKSP: For Field Functionaries/Field staffs	No.			263	202	465	#DIV/0!	#DIV/0!	
3.1.4.1	Sustainable Agriculture				198	136	334	#DIV/0!	#DIV/0!	
3.1.4.2	NTFP activity							#DIV/0!	#DIV/0!	
3.1.4.3	Livestock activity				65	66	131	#DIV/0!	#DIV/0!	
3.1.5	Capacity building: Please provide the informations in the manner mentioned below							#DIV/0!	#DIV/0!	
3.1.5.1	No. of trainee days of Capacity building of Mahila Kisan	No.			118500	97563	216063	#DIV/0!	#DIV/0!	
3.1.5.2	No. of trainee days of Capacity building of Community Para Professionals	No.			12605	2741	15436	#DIV/0!	#DIV/0!	
3.1.5.3	No. of trainee days of Capacity Building of Community Resource persons	No.			10873	4633	15506	#DIV/0!	#DIV/0!	
3.1.5.4	No. of Value chain studies completed	Nos.								
3.2 Input: Infrastructure and Marketing fund										
	"Infrastructure & Marketing Fund" for MKSP Funding used as : (Rs. Lakh): Please provide the total fund here utilized and the break up of the funds as mentioned below									
3.2.1	No. of CFCs developed	No.						#DIV/0!	#DIV/0!	
3.2.2	capital investment for common infrastructure/CFC	Rs						#DIV/0!	#DIV/0!	
3.3	Physical Assets Created through leveraged funds (to be defined by PIA as provided in Profile): Please define the physical assets created and the value of investment against each of the assets							#DIV/0!	#DIV/0!	
3.3.1	Group Grain bank				968	0	968	#DIV/0!	#DIV/0!	
3.3.2	Group/individual Seed Bank				4396	49	4445	#DIV/0!	#DIV/0!	551 group based seed bank
3.3.3	Agro forestry(trees planted)				170885	97	170982	#DIV/0!	#DIV/0!	
3.3.4	No. of Animals: Cow, goat, pig etc.				87926	1285	89211	#DIV/0!	#DIV/0!	
3.3.5	No. of Animals:Chick				106429	4000	110429			
3.3.6	No. of Animals:Duck				55748	651	56399	#DIV/0!	#DIV/0!	
4. Output										
	<i>Please provide informations in the manner mentioned below, along with the relevant evidences in the annexure</i>									
4.1	Crop output for the Women Farmers covered under MKSP (Please provide the average yield of each crop, in the manner mentioned below)	Qtls.						#DIV/0!	#DIV/0!	Avrg. Yield/acre(Qtl)
	Paddy	Qtls.			689905.206	466087.545	1155992.751	#REF!	#REF!	18
	Wheat	Qtls.			148468	26389.147	174857.147	#REF!	#REF!	11
	Pulses	Qtls.			47561	5356.857	52917.857	#REF!	#REF!	5
	Oilseeds	Qtls.			29373.2908	12250.5292	41623.82	#REF!	#REF!	6
	Vegetable	Qtls.				440263.899	440263.899	#REF!	#REF!	23.6
4.2	No. of women farmers involved in Kitchen garden activities	No.	60000		38724	11155	49879	#REF!	#REF!	
	ST	No.			6944	312	7256	#REF!	#REF!	
	SC	No.			12537	572	13109	#REF!	#REF!	
	Minority	No.			10937	505	114442	#REF!	#REF!	

4.3	Increase in NTFP collection for Women Farmers covered under MKSP	Qtls.						#DIV/0!	#DIV/0!	
	Tree 1	Qtls.						#DIV/0!	#DIV/0!	
	Tree 2	Qtls.						#DIV/0!	#DIV/0!	
	Tree 3	Qtls.						#DIV/0!	#DIV/0!	
4A Output: Increase in Income and Food security										
4A.1	<i>Proportion of Families having Income Range from interventions under MKSP: Please provide information in the manner mentioned below</i>									
4A.1.1	< Rs.7500				16.15%	7%		#DIV/0!	#DIV/0!	
4A.1.2	Rs 7501-10000				6.02%	2%		#DIV/0!	#DIV/0!	
4A.1.3	Rs.10001-15000				8.81%	5%		#DIV/0!	#DIV/0!	
4A.1.4	more than Rs.15000				69.02%	86%		#DIV/0!	#DIV/0!	
4A.2	Average additional foodgrains per family									
4A.2.1	Food Sufficiency									
4A.2.1.1	less than 6 months							#DIV/0!	#DIV/0!	
4A.2.1.2	7-9 months							#DIV/0!	#DIV/0!	
4A.2.1.3	9-12 month							#DIV/0!	#DIV/0!	
4A.2.1.4	> 12 months							#DIV/0!	#DIV/0!	
4B Output: Creation of Social Capital										
4B.1	Social Capital Development				196	200	396	#DIV/0!	#DIV/0!	
4B.1.1	<i>Community Resources Persons (Women CRPs only) trained in Sustainable agriculture/NTFP: Please provide the total no. here and the breakup under each subhead in the annexure</i>	no.			118	72	190	#REF!	#REF!	
4B.1.2	Community Para Professionals/Pashu Sakhis: Please provide the informations in the manner				78	128	206	#REF!	#REF!	

Summary sheet: Physical Progress

<i>Sl. No.</i>	<i>Particulars</i>	<i>Cumulative progress at the end of current quarter</i>	<i>% achievement of annual target</i>	<i>% achievement of overall target</i>
	No. of Revenue villages covered	814	#DIV/0!	#DIV/0!
1	Total No. of Mahila Kisan Covered	#REF!	#REF!	#REF!
2	No. of Mahila Kisan in NRLM compliant SHGs	#REF!	#REF!	#REF!
3	Total area brought under Sustainable agriculture practices (acres)	39816.08	#REF!	#REF!
4	No. of Mahila Kisan trained under MKSP	45418	227.09	75.69666667
5	Livelihood groups formed	90	100	0
6	No. of trainee days for Mahila Kisan	118500	#DIV/0!	#DIV/0!
7	No. of trainee days for Community Resouce Presons	10873	#DIV/0!	#DIV/0!
8	No. of trainee days for Community Para-professionals/Pashu Sakhis	12605	#DIV/0!	#DIV/0!
9	No.of CRPs /PPstrained and deployed	144	#REF!	#REF!
10	No. of Pashu Sakhis trained and Deployed	52	#REF!	#REF!
11	Increase in crop output for the Women Farmers covered under MKSP (%)	74	#DIV/0!	#DIV/0!
12	Incremental increase in NTFP collection for Women Farmers covered under MKSP	0	#DIV/0!	#DIV/0!

LKP Ledger Heads (As per the approval of PAC)		Total funds enmarked as per	Total expenditure till the end of	Opening balance for the given	Expenditure in the current	Total Expenditure	Balance unutilized funds at the	Expenses % on Total Amount of Budget
1	Project Inception	309,500	456,435	(146,935)		456,435	(146,935)	0.34
				-			-	
2	Institution Building	16,134,320	19,029,122	(2,894,802)		19,029,122	(2,894,802)	14.09
			-	-		-	-	
3	Capacity Building	60,292,680	10,600,369	49,692,311	5,565,180	16,165,549	44,127,131	11.97
4	Community Investment Support	50,400,000	9,975,940	40,424,060	2,233,680	12,209,620	38,190,380	9.04
				-			-	
5	Knowledge Management	577,500	34,638	542,862	2,540	37,178	540,322	0.03
			-	-	-	-	-	
6	Monitoring & Evaluation	631,000	804,131	(173,131)		804,131	(173,131)	0.60
7	Administration Expenditure (Maximum 5% of total project cost)	6,755,000	4,410,157	2,344,843	246,290	4,656,447	2,098,553	3.45
		135,100,000	45,310,792	89,789,208	8,047,690	53,358,482	81,741,518	60.50

	Content	UoM(Unit of measurement)ex amples given	Cumulative achievement till last reporting quarter (A)	Achievement in the current reporting quarter (B)	Achievement till date (C=A+B)
1.Outreach					
1.1	No. of women farmers trained on MKSP protocols (Castewise): Please Provide total no. and breakup as mentioned below এম। কে এস পি প্রতকল বিষয়ে প্রশিক্ষণপ্রাপ্ত মহিলা কিশাণ এর সংখ্যা	No.	45418	2596	48014
1.1.1	ST		8143	459	8341
1.1.2	SC		14572	841	14935
1.1.3	OBCs		5163	246	5269
1.1.4	Others		17540	1050	19469
1.2	No. of women farmers trained on MKSP protocols (landholdingwise): Please Provide total no. and breakup as mentioned below এম। কে এস পি প্রতকল বিষয়ে প্রশিক্ষণপ্রাপ্ত মহিলা কিশাণ এর সংখ্যা (জমির	No.	45418	2596	48014
1.2.1	Landless		41076	2347	43423
1.2.2	Marginal		3692	211	3903
1.2.3	Small		581	33	614
1.3	No. of women farmers trained : SHG membership				
1.3.1	Existing member of SHG				
1.3.2	New member brought under the fold				
1.3.3	Not a member of SHG				
1.3	Community Institutions (Please provide data in the manner mentioned below)				
1.3.1					
1.3.1.1	No. of SHGs covered		5172	14	5186
1.3.1.2	No. of Village level Federations covered(Sansad based)		655	0	655
1.3.1.3	No. of Cluster Level/Block level Federations covered		4	0	4
1.3.2	Livelihood groups				
1.3.2.1	Number of Informal User groups formed	100	100	90	90
1.3.2.2	Number of user group fedated				
1.3.2.3	Number of Formally Registered Producer's Organisations formed		1000	1000	964
1.3.2.4	Number of Informal User groups of community who are SHG members				
1.3.2.5	Number of Informal User groups of community who are not SHG members				

1.4	Geographical outreach: Please provide the details in the manner mentioned below(প্রকল্পের অন্তর্গত ভৌগলিক সীমারেখা)	No.			
1.4.1	Revenue Villages(রেভিনিউ ভিলেজের সংখ্যা)	814	814	814	814
1.4.2	No. of Gram Panchayats গ্রাম পঞ্চায়েতের সংখ্যা)	50	50	50	50
1.4.3	Number of Blocks(ব্লকের সংখ্যা)	11	11	11	11
1.4.4	Number of Districts(জিলার সংখ্যা)	5	5	5	5
1.5	Farm land covered (প্রকল্পের অন্তর্গত কৃষি জমির পরিমাণ)				
1.5.1	Own land (নিজ জমি)				
1.5.2	Share Cropping/Lease land (লীজ জমি/ভাগ ছাস)				
1.5.3	Irrigated land out of total land under intervention (সেচ জমির পরিমাণ)				
2	Input				
2.1.	Capacity building: Please provide the informations in the manner mentioned below				
2.1.1	No. of trainee days of Capacity building of Mahila Kisan	No.			118500
2.1.2	No. of trainee days of Capacity building of Community Para Professionals	No.			12605
2.1.3	No. of trainee days of Capacity Building of Community Resource persons	No.			10873
2.2	Finance invested/leveraged-break up source wise (in lakh)				
2.2.1	Communities own resources				
2.2.2	Grants from MKSP				
2.2.3	Government grants/subsidies other than MKSP (specify)				
2.2.4	PIA own fund				
2.2.5	Grants from donors				
2.2.6	Credit from SHGs				
2.2.7	Credit from banks				
2.2.8	Credit from other source-bank interest				
2.2.9	Fund leveraged from any other government programme (MGNREGA/RKVY)				
2.3	Finance used as:				
2.3.1	Working capital				
2.3.2	Capital investment at individual level				
2.3.3	Capital investment for common infrastructure				
2.3.4	Capacity building of Community Resource Persons				
2.3.5	Capacity building of Community Professionals				

2.3.6	Capacity building of beneficiaries/target women				
	Physical assets created(to be defined by PIA as provided in profile)				
	E>G: Plantations				
3	Output through PIA's MKSP contributions				
3.1.1	Total volume of crop output				
3.1.2	Gross output of the livelihood interventions in lakh				
3.1.3	Planned increase in productivity per Ha.(from ..to..				
	Benchmark productivity level per Ha				
	Percentage of families meeting benchmark yield				
	<i>Proportion of Families having Income Range from interventions under MKSP: Please provide information in the manner mentioned below</i>				
	< Rs.7500				
	Rs 7501-10000				
	Rs.10001-15000				
	more than Rs.15000				
	Average additional foodgrains per family				
	Food Sufficiency				
	less than 6 months				
	7-9 months				
	9-12 month				
	> 12 months				
	Human Resource Development				
	Community Resource Persons groomed				
	Women				
	Men				
	Community Professionals				
	Women				
	Men				
	Community Farm Service Providers/ Entrepreneurs groomed				
	Women				
	Men				
	Technical specialised trained on NPM/Organic/Evergreen / Sustainable Farming				
	Marketing initiatives				
	No. of crops marketed through collective marketing				
	No. of women benefitted through collective marketing				
	Total volume of crop market				
	Total value of crop marketed				
	Incremental benefit per qtl through marketing				
	Value addition activities taken up				

	Net amount of value addition				
	Woan/man days created through value addition				
	Fund Handling: not required if PIA is a community organisation				
	Payment made through community organisations				
	Payment made directly by the PIA				

PIA - LOKA KALYAN PARISHAD

Financial summary for Review at the end of Q4 (1st Jan'16 to 31st Mar'16)

	Total amount received till March 2015	Expenditure till 31st Mar'15	Closing Balance (as on 31st Mar 2015)	Opening balance (as on 1st Jan' 2016)	Receipts in the current quarter (1st. Jan 2016. to Mar' 2016)	Expenditure in the current quarter (Jan' 2016 to Mar' 2016)	Closing Balance as on 31st Mar'16
Central share	25,215,750	24,988,496	227,254	39,502,533	-	6,061,520	33,441,013
State share	8,405,250	8,329,499	75,751	232,318	16,592,000	1,986,170	14,838,148
Beneficiary contribution	0	0	0	0	0	0	0
PIA contribution	444000(13-14) & 345000(14-15)	0	0	0	0	0	0
Others(Pls. specify) Bank Interest	627,057			277,744	970	0	278,714
Total	34,248,057	33,317,995	303,005	40,012,595	16,592,970	8,047,690	48,557,875